

CAPITAL IMPROVEMENTS PROGRAM 2004 PROJECT SCHEDULE

PROJECT NO. ST0307	PROJECT TITLE: U.S. HIGHWAY 59 WIDENING – PHASE II		
DESCRIPTION Funding to facilitate construction of U.S. Highway 59 from Hwy 6 to S.H. 99 including project representation, utility conflicts, driveway connections, drainage issues, aesthetics, right-of-way, etc. The project is tentatively scheduled by TxDOT for a let date of June 2004.			
PROJECT MANAGER (S) Dale Rudick, P.E., City Engineer		CONSULTANT (S) TxDOT CONTRACTOR (S)	
BUDGET AMOUNT \$1,710,000			
PROJECT COSTS	BUDGET	ACTUAL	
Preliminary Engineering Report			
Land/Right-of-Way			
Design/Surveying	110,000		
Construction	1,450,000		
Equipment and Furniture			
Contingency	150,000		
TOTAL COSTS	1,710,000		
PROJECT SCHEDULE	PROPOSED DATE	REVISED DATE	ACTUAL DATE
Preliminary Engineering Report			
Land/Right-of-Way			
Design/Surveying			
Construction	June 2004		
Equipment & Furniture			
COMMENTS Above construction date is TxDOT's anticipated construction letting date and is subject to change. Actual construction typically begins 45-60 days after letting.			

Limits
of
U.S. Hwy 59
Widening
Phase II